

# LONDON BOROUGH OF BROMLEY

## STATEMENT OF EXECUTIVE DECISION

The Portfolio Holder for Children, Education and Families, Councillor Kate Lymer has made the following executive decision:

### **CAPITAL PROGRAMME MONITORING - QUARTERS 2 AND 3 2022/23**

#### **Reference Report:**

*Capital Programme Monitoring - Quarters 2 and 3 2022/23  
App. A and B to Capital Programme Monitoring*

#### **Decision:**

That the current position in respect of capital expenditure and receipts following the third quarter of the 2022/23 financial year and the proposed revised capital programme for the four-year period 2022/23 to 2026/27 reported to the Council's Executive on 18 January 2023 be noted.

#### **Reasons:**

Capital Programme Monitoring is part of the planning and review process for all services.

The proposed decision was scrutinised by the Children, Education and Families Budget Sub-Committee on 19 January 2023 and the Sub-Committee supported the proposal.

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Councillor Kate Lymer  
Portfolio Holder for Children, Education and Families

**TASNIM SHAWKAT**  
**Director of Corporate Services & Governance**  
**Bromley Civic Centre**  
**Stockwell Close**  
**Bromley BR1 3UH**

**Date of Decision:** 2 February 2023  
**Implementation Date (subject to call-in):** 9 February 2023  
**Decision Reference:** CEFPH23001